

State Aid Template Workshop

What to Bring: Source Data & Technology

Student Counts

Check the Data Entry tab of your template for a list of the student counts you will need. The source data will be reports from your district's student information system for the six-weeks' periods completed so far. The name/number of the reports that contain student counts will vary depending on your district's software vendor. Some of the reports you may need include:

- RSCCC/TxEIS Software – SAT0920 and SAT2100
- Skyward Software – Superintendent's Report Tables I-IV
- Other reports from your data system that show various FSP Student Counts

Tip: We will be working with district total counts, rather than campus-by-campus counts in this workshop. So, you will want to check that the source data that you bring/download for this workshop are district total counts.

A more extensive list of reports from other student data systems including OnData Suite and Frontline is posted online [here](#).

Optional:

TEA TEAL FSP Attendance Projections: 2024-2025 Biennium

TEA TEAL Accountability: (from HB3 Menu area) – latest year available:

CCMR Outcomes Bonus Counts Report

College Preparation Assessment Reimbursement Report

Industry-Based Certification Reimbursement Report

Property Values & CAD Cost Information

All districts (having historical years helps refine your projection – get as many as you can):

Tax Year 2018 Certified Value Report from your County Appraisal District(s)

Tax Year 2019 Certified Value Report from your County Appraisal District(s)

Tax Year 2020 Certified Value Report from your County Appraisal District(s)

Tax Year 2021 Certified Value Report from your County Appraisal District(s)

Tax Year 2022 Certified Value Report from your County Appraisal District(s)

Tax Year 2022 Certified Value Report from your County Appraisal District(s)

Recapture districts:

CAD Cost for Tax Year 2023 (school year 2023-24)

Tip for Certified Value Reports: You'll want to bring the detailed certified value report for each tax year for each CAD that shows Net Taxable Value, Freeze Adjusted Value, and Frozen Levy. For districts with Chapter 313 agreements the reports will show separate values for M&O and for I&S. In addition, the detailed certified value reports are sometimes packaged as three separate sets of reports including a set of reports for "ARB Approved" values, "Under Review" values, and "Grand Totals". Be sure you have the "Grand Totals" version included in what you bring/download so that you aren't working with partial data.

Tax Rates & Tax Collections

Tax Year 2022: M&O Rate M&O Collections I&S Rate I&S Collections

Other Data

For districts that either:

(1) do not offer all grade levels and pay tuition to send students to another district; or

(2) charge tuition to educate students who reside in another district.

Amount of tuition or Copy of the tuition agreement that your district has with the other district.

Technology

Most recent template (you can download from Region XIII [here](#))

Laptop

TIP: Second screens are really helpful to have for this workshop. Many participants choose to bring a tablet or second laptop for this purpose.