2022-2023 TASA/TASB/TASBO Texas District Leaders Budget Cohort Agenda

September 22 | Henry B. Gonzalez Convention Center | San Antonio, 9:00 AM – 4:00 PM
- ❖ District Data: Understanding Current and Future Data including financial, student, accountability, and program effectiveness
- ❖ Identifying Opportunities for Transparency as well as the Best Use of District Funds
- ❖ Preparing for the October Student Snapshot to maximize funding
- ❖ How to have True Collaboration among all Departments When Building the Budget
- ❖ Legislative Update

November 18 | Webinar | 11:00 AM – 12:00 PM
- ❖ Budget Allocations – Learn from both large and small districts ways to effectively allocate resources to ensure equity.

December 6 | Webinar | 10:00 AM – 12:00 PM
- ❖ Budget Implications of Chapter 21 Contracts
- ❖ Chapter 21 Contract Process
- ❖ Maximizing Staffing

January 30 | TASA Midwinter | 11:45 AM – 2:00 PM
- ❖ Understanding Texas Demographic Trends and How it Relates to Your District
- ❖ Looking Forward to the 88th Legislative Session

February 7 | Webinar | 10:00 AM – 12:00 PM
- ❖ Focus on Communications:
  - ❖ Board Members – What They Need to Know
  - ❖ Community – Making the Budget Process Understandable
  - ❖ Don't forget your staff! - Ways to Show Transparency during the Budget Process

February 14 | Henry B. Gonzalez Convention Center, San Antonio | 9:00 AM – 4:00 PM
- ❖ Staffing and Compensation Strategies for Campus and Auxiliary Personnel
- ❖ Recognizing the Impact of Staffing on the Master Schedule
- ❖ Update on State Funding – How to Monitor the Template for Successful Budgeting
- ❖ The Importance of Building a Relationship with your Chief Appraiser and Understanding Your District's Preliminary Appraisal Values

April 18 | Webinar | 10:00 AM – 12:00 PM
- ❖ Update on the Texas Economy
- ❖ Legislative Update
- ❖ Understanding the Tax Rate Calculations

June 14 | Galveston Moody Gardens | 9:00 AM – 4:00 PM
- ❖ Developing Revenue and Expenditure Estimates for FY24
- ❖ Strategies to Overcome Budget Challenges
- ❖ Projecting Cash Flow
- ❖ Strategies to Ensure ADA is Reported to Receive Maximum Funding
- ❖ Budgeting to Ensure Federal Program Compliance
- ❖ Legislative Update