

2021-2022 TASA/TASB/TASBO Texas District Leaders Budget Cohort Topics

September 23, 2021 | Omni Hotel Dallas Ballroom E | 9 AM – 4 PM

- ❖ District Data: Understanding Current and Future Data including financial, student, accountability, and program effectiveness
- ❖ Identifying Opportunities for Transparency as well as the Best Use of District Funds
- ❖ Preparing for the October Student Snapshot to maximize funding
- ❖ Legislative Update

November 17, 2021 | Webinar | 10 AM – 12PM

- ❖ Campus and Departmental Allocations
- ❖ Setting Expectations with Budget Calendars that Encourage Collaboration Among Departments

December 8, 2021 | Webinar | 10 AM – 12PM

- ❖ Budget Implications of Chapter 21 Contracts
- ❖ Chapter 21 Contract Process
- ❖ Maximizing Staffing

January 2022 | TASA MidWinter | TBD

- ❖ Understanding Texas Demographic Trends and How it Relates to Your District
- ❖ Building a Long-term Relationship with Your Chief Appraiser

February 9, 2022 | Webinar | 10 AM – 12 PM

- ❖ What Information do School Boards Need to Make Sound Financial Decisions?
- ❖ Building Community Engagement into the Budget Process

March 1, 2022 | Gaylord Texan Hotel | 9 AM – 4 PM

- ❖ Staffing and Compensation Strategies for Campus and Auxiliary personnel
- ❖ Recognizing the Impact of Staffing on the Master Schedule
- ❖ Update on State Funding and Tax Rate Calculations

April 20, 2022 | Webinar | 10 AM – 12 PM

- ❖ Understanding Your District's Preliminary Appraisal Values
- ❖ Developing Revenue and Expenditure Estimates for FY23 and Strategies to Overcome Budgetary Shortfalls

June 15, 2022 | Irving Convention Center | 9 AM – 4 PM

- ❖ Update on the Texas Economy
- ❖ Projecting Cash Flow
- ❖ Strategies to Ensure that Enrollment Stays Strong
- ❖ Checking and Double-Checking Maintenance of Effort, Program Spending Entitlements and ESSER Funding Compliance
- ❖ Calling a Tax Ratification Election – What Do You Need to Know?