

# HB3: Deep Dive for 2020 Workshop

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January 21, 2020  
Region 15 ESC



9:00-4:00 Introductions and Welcome

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## Projecting Property Values and Understanding Cash Flow Implication of HB3

Listen to experts explain how the moving to current year property values in HB3 is going to impact your State Aid and its consequences for cash flow. Gain an understanding of how the CAD certified values may differ from the results of the Property Value Study. This will be an interactive session that will help you walk away with a template to help you project your state funding property values for tax years 2019 and 2020.

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## Tax Rates and TREs Under HB3

Processes for setting tax rates and having TREs have changed with the passing of HB3. What tax rate are districts allowed to adopt for 2020 and beyond? What impact will continuing tax compressions have on your bottom line? How have tax adoption and tax ratification elections changed in your world?

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## Special Programs and Program Intent Codes and More

HB3 created new many programs and expanded others. How will schools demonstrate effective use of these new program dollars. Learn what's new on TEA guidance on account codes related to HB3. Participants will work with one another to identify specific items eligible under each PIC and walk away with best practices for coding under HB3.

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## New Programs under HB3

HB3 added \$6.5 B for the biennium in public school funding. Many of these additional dollars are tied to new programs. Learn about the programs that your district may be eligible to take advantage of including: College Career Military Readiness (CCMR) Outcomes Bonus, Teacher Incentive Allotments, CTE Innovation Opportunities, Pre-K Partnerships/Funding, and Extended Year Funding Opportunities. Spend time discussing when and how to take advantage of new programs and think through long-term budget planning implications.

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## Other Hot Topics

New information about HB 3 becomes available each week. We will take time at the end to discuss emerging issues and opportunities. This is the time for you to bring questions, concerns, and suggestions to the group.

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